

St. Mary's Church
Quarterly Finance Report - FY19
September 30, 2018

	Annual Budget	Actual YTD	% of Budget
Revenues			
Offetory Collections	326,000	75,296	23.1%
Other Revenue	102,307	17,143	16.8%
Total Revenue	428,307	92,439	21.6%
Expenses			
Salaries & Benefits	258,368	52,207	20.2%
Assessments & Donations	14,000	2,952	21.1%
Program Expenses	94,350	24,614	26.1%
Maintenance & Utilities	39,422	6,911	17.5%
General Administrative	21,706	7,624	35.1%
Total Expense	427,846	94,308	22.0%
Net Income/Expense	461	(1,869)	

The table above summarizes the financial position of St. Mary's Church as of the end of the first quarter of the fiscal year that ends June 30, 2019.

The St. Mary's Staff and Finance Council would like to express our gratitude for each and every gift so generously offered by our parishioners. It is thanks to you that we are able to provide for the needs of our parish and community. Thank you, as always, for your generosity.

If you are interested in our electronic giving program, please pick up a copy of the Sunday bulletin or contact the Parish Office for more information. 208-882-4813

If you have any questions , please contact the parish office at 208-882-4813.